

**CITY OF KENORA
FIVE YEAR CAPITAL PLAN
SUMMARY OF TOTAL COST**

FUNCTIONAL AREA: RECREATION & CULTURAL

DEPT #	DESCRIPTION	TOTAL COST				
		2008	2009	2010	2011	2012
711	PARKS					
	Riding Mower		15,000	18,000	15,000	15,000
	Bike Lane / Trail		13,000			
	Tilt Trailer			10,000		
	Garrow Pk Washroom			16,000		
	Keewatin Beach Rock Wall			25,000		
	Garrow Pk Playstructure				60,000	
	Outdoor Washrooms					40,000
713	ANICINABE PARK					
	Upper Campground Washroom		60,000			
716	HARBOURFRONT					
	Pavillion Repairs	15,000				
	Relocate Playground	10,000				
729	REC VEHICLES & EQUIP					
	Zamboni	80,000				
	One Ton Dump Truck					60,000
730	KRC COMPLEX					
	Customer Service Desk	30,000				
731	CS MANAGEMENT					
	Computers / Software		10,000			10,000
732	THISTLE ARENA					
	New Seating for Arena	197,000				
	Colour copier/Printer	20,000				
	Heat Recovery Tanks	15,000				
	Arena Board & Glass Repl.		160,740			
	Roof Repair			28,000		
733	POOL					
	Electronator Cell Replacement		62,500			
735	KRC EXT. FACILITIES					
	Phase One Site Planning	155,830				
741	FITNESS CENTRE					
	Ftiness Equipment	10,000	10,000	10,000	10,000	10,000
FUNCTIONAL TOTALS		532,830	331,240	107,000	85,000	135,000